Colorado State University System Colorado State University - Fort Collins Animal Sciences Building Expansion Project Category: Academic Project Cost Project Type: Renovation and Expansion Intercept Project: Yes Est. Start Date: 19,500,000 December-11 DHE Approved Program Plan: Yes Est. Completion Date: FF January-14 Funding Method: Student Fee TF \$ 19,500,000 Academic Village North Project Cost Project Type: New Construction Project Category: Auxiliary Intercept Project: Yes 57,000,000 Est. Start Date: December-11 FF \$ DHE Approved Program Plan: Yes Est. Completion Date: August-14 Funding Method: Housing Services TF \$ 57,000,000 Lory Student Center Revitalization Project Cost Project Type: Renovation and Expansion Project Category: Auxiliary Intercept Project: Yes Est. Start Date: December-11 65,000,000 Est. Completion Date: August-14 DHE Approved Program Plan: Yes FF \$ Funding Method: Student Fee TF \$ 65,000,000 Corbett Hall Exterior Renovation Project Type: Renovation Project Category: Project Cost Auxiliary Intercept Project: No Est. Start Date: 4,500,000 August-11 Est. Completion Date: August-13 DHE Approved Program Plan: N/A FF TF \$ Funding Method: Non-Appropriated Fee 4,500,000 Biology Building Project Category: Academic Project Cost Project Type: New Construction Intercept Project: Yes 60,000,000 Est. Start Date: July-11 FF \$ DHE Approved Program Plan: Yes Est. Completion Date: July-14 Funding Method: Appropriated Fee TF \$ 60.000.000 The Institute for Learning and Teaching (TILT) Project Type: Renovation and Expansion Project Category: Academic Project Cost Est. Start Date: July-11 Intercept Project: Yes 13,000,000 DHE Approved Program Plan: Yes Est. Completion Date: FF \$ July-14 Funding Method: Appropriated Fee TF \$ 13,000,000 Warner College of Natural Resources Project Cost Project Type: Renovation and Expansion Project Category: Academic Intercept Project: No Est. Start Date: July-11 40.000.000 CF \$ DHE Approved Program Plan: N/A Est. Completion Date: July-13 FF \$ Funding Method: Gift/Donation TF \$ 40.000.000 Cancer Innovation Center Project Cost Project Type: New Construction Project Category: Academic Intercept Project: No Est. Start Date: July-11 70,000,000 Est. Completion Date: July-13 DHE Approved Program Plan: N/A \$ Funding Method: Grant TF \$ 70,000,000

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Colorado State University System Colorado State University - Fort Collins Animal Sciences Building Expansion Eddy Building Renovation Project Cost Project Type: Renovation and Expansion Project Category: Academic Intercept Project: Yes Est. Start Date: 6.000.000 July-11 DHE Approved Program Plan: Yes Est. Completion Date: FF \$ July-13 Funding Method: TF \$ 6,000,000 Appropriated Fee Academic Village (Newsom) Project Category: Auxiliary Project Cost Project Type: New Construction Intercept Project: Yes Est. Start Date: July-11 46,000,000 Est. Completion Date: July-13 DHE Approved Program Plan: Pending FF Funding Method: Non-Appropriated Fee TF \$ 46.000.000 Health Center Addition Project Cost Project Type: Renovation and Expansion Project Category: Auxiliary Intercept Project: Yes Est. Start Date: July-11 25,000,000 DHE Approved Program Plan: Pending Est. Completion Date: FF \$ July-13 TF \$ Funding Method: Non-Appropriated Fee 25,000,000 Plant Sciences Museum Project Cost Project Type: Renovation and Expansion Project Category: Academic Intercept Project: No Est. Start Date: July-11 19,000,000 Est. Completion Date: July-13 FF DHE Approved Program Plan: N/A TF \$ 19.000.000 Funding Method: Gift/Donation College of Veterinary Medicine & Biomedical Sciences Data Center Project Cost Project Type: New Construction Project Category: Academic Intercept Project: No Est. Start Date: July-11 6,000,000 Est. Completion Date: July-13 DHE Approved Program Plan: N/A FF 6,000,000 Funding Method: Gift/Donation North Parking Garage and Police Station Project Type: New Construction Project Category: Auxiliary Project Cost Intercept Project: Yes Est. Start Date: July-11 CF \$ 28.000.000 FF \$ DHE Approved Program Plan: Pending Est. Completion Date: July-14 TF \$ Funding Method: Non-Appropriated Fee 28,000,000 Construct new Centers for Disease Control Office Building Project Type: New Construction Project Category: Project Cost Academic Intercept Project: No Est. Start Date: 15,000,000 July-11 DHE Approved Program Plan: N/A Est. Completion Date: FF \$ July-14 Funding Method: Grant TF \$ 15,000,000 Painter Center Project Type: Renovation and Expansion Project Cost Project Category: Academic Intercept Project: Yes Est. Start Date: July-11 9.700.000 FF \$ DHE Approved Program Plan: Yes Est. Completion Date: July-14 Funding Method: Appropriated Fee TF \$ 9,700,000

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Colorado State University System Colorado State University - Fort Collins Animal Sciences Building Expansion Animal Disease Lab Renovation Project Cost Project Type: Renovation and Expansion Project Category: Academic Intercept Project: No Est. Start Date: 3.500.000 July-11 CF \$ DHE Approved Program Plan: N/A Est. Completion Date: FF \$ July-13 Funding Method: TF \$ 3,500,000 Grant Engineering North Entrance Addition Project Cost Project Type: Renovation and Expansion Project Category: Academic Intercept Project: No Est. Start Date: July-11 6,300,000 Est. Completion Date: July-13 FF \$ DHE Approved Program Plan: N/A Funding Method: Gift/Donation TF \$ 6.300.000 LIDIA-New BSL3 Project Cost Project Type: New Construction Project Category: Academic Intercept Project: No Est. Start Date: July-11 32,400,000 DHE Approved Program Plan: N/A Est. Completion Date: FF \$ July-13 TF \$ Funding Method: Grant 32,400,000 Equine Isolation/CCU Vet. Med. Center Project Cost Project Type: New Construction Project Category: Academic Intercept Project: No Est. Start Date: July-11 12,000,000 Est. Completion Date: July-13 FF DHE Approved Program Plan: N/A TF \$ 12.000.000 Funding Method: Gift/Donation VTH Food Animal Hospital Project Cost Project Type: New Construction Project Category: Academic Intercept Project: No Est. Start Date: July-11 12,000,000 Est. Completion Date: July-13 DHE Approved Program Plan: N/A FF 12,000,000 Funding Method: Gift/Donation TF \$ 2nd Year PVM Building Project Type: New Construction Project Category: Academic Project Cost Intercept Project: No Est. Start Date: July-11 CF \$ 22,900,000 FF \$ DHE Approved Program Plan: Yes Est. Completion Date: July-13 Funding Method: Gift/Donation TF \$ 22,900,000 Community Practice Building Project Type: New Construction Project Category: Project Cost Academic Intercept Project: No Est. Start Date: 18,200,000 July-11 DHE Approved Program Plan: N/A Est. Completion Date: FF \$ July-13 Funding Method: Gift/Donation TF \$ 18,200,000 Rockwell Hall East Project Type: Renovation and Expansion Project Cost Project Category: Academic Intercept Project: Yes Est. Start Date: July-12 15.000.000 CF \$ FF \$ DHE Approved Program Plan: Pending Est. Completion Date: July-14 Funding Method: Appropriated Fee TF \$ 15.000.000

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Colorado State Univ	ersity System						
Colorado State Univer							
	Animal Sciences Bu	ıildina	Expansion				
			,				
	Early Childhood Ce				_		
	Project Co			New Construction		Project Category:	
	CF \$ 8,000	0,000	Intercept Project:			Est. Start Date:	July-12
	FF \$	-	DHE Approved Program Plan:	N/A		Est. Completion Date:	July-14
	TF \$ 8,000	0,000				Funding Method:	Gift/Donation
	Lory Student Cente			In	_	Duniant Cotomonic	A 111
	Project Co			Renovation and Expansion		Project Category:	Auxiliary
	CF \$ 25,000	0,000	Intercept Project:		_	Est. Start Date:	July-10
	FF \$	-	DHE Approved Program Plan:	Yes		Est. Completion Date:	July-12
	TF \$ 25,000	0,000				Funding Method:	Non-Appropriated Fee
	Diamaga Dallas (12)						
	Biomass Boiler #2 Project Co	st I	Project Type	New Construction	_	Project Category:	Academic
	CF \$	ot.	Intercept Project:		-1	Est. Start Date:	
	FF \$ 5,000	-	DHE Approved Program Plan:		-1	Est. Completion Date:	July-12 July-14
	.,		Dric Approved Program Plan.	N/A		Funding Method:	Grant
	TF \$ 5,000	,000				runding wethou.	Giani
	College of Applied Human Sciences						
	Project Co			New Construction	1	Project Category:	Academic
	CF \$ 40,000		Intercept Project:		-	Est. Start Date:	July-12
	FF \$ 40,000	,000	DHE Approved Program Plan:			Est. Completion Date:	
		-	DHE Approved Program Plan.	res			July-14 Appropriated Fee
	TF \$ 40,000	,000				runding wethou.	Appropriated Fee
	Addate Carittica						
	Athletic Facilities Project Co	et	Project Type:	New Construction	1	Project Category:	Academic
	CF \$ 40,000		Intercept Project:		-	Est. Start Date:	July-12
	FF \$ 40,000	,000	DHE Approved Program Plan:		-	Est. Completion Date:	July-14
	TF \$ 40.000	-	Drie Approved i rogiam i lan.	N/A		Funding Method:	Gift/Donation
	IF \$ 40,000	,000				r unung wethou.	GIIVDOIIation
	Alumni Center						
	Project Co	st	Project Type:	New Construction	1	Project Category:	Auxiliary
	CF \$ 12,000		Intercept Project:		-	Est. Start Date:	
	FF \$,000	DHE Approved Program Plan:		-	Est. Completion Date:	July-14
	TF \$ 12,000	- 000	Dite Approved Fregram Flam.	IV/A	_	Funding Method:	Gift/Donation
	11 3 12,000	,000				r unung metriou.	City Doridiion
	Academic Village (A	Allison					T T
	Project Co		Project Tyne:	New Construction	T	Project Category:	Auxiliary
	CF \$ 46,000		Intercept Project:		┪	Est. Start Date:	July-12
	FF \$,000	DHE Approved Program Plan:		-	Est. Completion Date:	July-14
	TF \$ 46,000	- 000	Dite Approved Fregram Flam.	rending	_	Funding Method:	Non-Appropriated Fee
	11 \$ 40,000	,000					rton / ppropriatou r oo
	Ben Delatour Scout Ranch Conservation Easement						
	Project Co			New Construction		Project Category:	Auxiliary
	CF \$ 2,300		Intercept Project:			Est. Start Date:	July-11
	FF \$ 4,000		DHE Approved Program Plan:			Est. Completion Date:	July-11
	TF \$ 6,300		21.27.pp.01001.0g.u1	IVA	_	Funding Method:	
	Π ψ 0,500	,000					J. G.
CSU Sub-Total:	CF \$ 779,300	.000 I		Intercept Academic:	7		
Jun . Jun.	FF \$ 9,000			Intercept Auxiliary:	7		
	TF \$ 788,300			Non-Intercept Academic:	15		
	11 3 100,300	,000		Non-Intercept Auxiliary:	3		
					32		
				Total Projects:	3∠		

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